

# Annual Report Table for Contributions Plan

# Willoughby City Council - FY2024/2025

## Requirements - Cl 218A of the EP&A Regulation 2021 \*

Contributions Plan	Project ID	Project ID (as identified in CP)	Project description	The kind of public amenity or service	Monetary amount expended from development contributions	% of cost funded by contributions	Comments
S7.11 Open Space and Recreation Facilities	PM24_302186	OS82	400054 - WLC Major Upgrade of Pool Hall - Design	Recreation facility	\$269,773.00	5%	The new pool hall facility is now 'enclosed'
S94A - Non-CBD	PM24_302186	OS82	400054 - WLC Major Upgrade of Pool Hall - Design	Recreation facility	\$901,145.00	1%	TfNSW replied to Council with another round of changes to TCS designs. Council are underway in updating the plans.
S7.12 Non - CBD	PM24_302186	OS82	400054 - WLC Major Upgrade of Pool Hall - Design	Recreation facility	\$4,730,227.00	24%	The new pool hall facility is now 'enclosed'
Gore Hill VPA	PM24_301962	n/a	400118 - Gore Hill Oval- Stage 2 Works - Design	Recreation facility	\$56,911.90	100%	The initiation phase (preliminary planning) for the precinct wide Masterplan and indoor sports facility has commenced.
S7.11 Open Space and Recreation Facilities		OS27, OS32-OS37, OS46, OS47, OS62, OS66, OS77, OS183	400975 - Upgrade Muston Park Wisteria Walk - Planning	Parks, Playgrounds & Open Spaces	\$300,000.00	65%	
	PM21_301953						
S7.12 Non - CBD	PM21_301953	OS27, OS32-OS37, OS46, OS47, OS62, OS66, OS77, OS184	400975 - Upgrade Muston Park Wisteria Walk - Planning	Park amenity	\$158,436.12	35%	
S94A - Non-CBD	PM23_302362	n/a	401000 - Naremburn local centre streetscape - design	Open Space	\$100,000.00	25%	
S7.12 Non - CBD	PM23_302362	PD11	401000 - Naremburn local centre streetscape - design	Open Space	\$174,643.00	44%	
S7.11 Open Space and Recreation Facilities	PM22_302106	OS151	401133 - Renew playground-Sanders Park-Consultation and Design	Recreation facility	\$100,000.00	73%	
S7.11 Active Transport and Public Domain Facilities	PM23_302120	n/a	401171 - Disabled Parking Spaces audit, on and off street parking	Parking infrastructure	\$119,550.14	100%	
Walter Street VPA	PM22_302230	n/a	401175 - Edward Street Pedestrian and Cyclist Improvement Works	Shared path	\$25,355.61	100%	
S7.11 Active Transport and Public Domain Facilities	PM23_302374	PD4 - PD19	401176 - Pedestrian ramps at various locations	Accessibility infrastructure	\$10,999.00	100%	
S7.4-VPA - CIC Operating Grant	PM23_302305	n/a	401207 - CBD North Place Framework Plan	Urban design	\$49,724.11	100%	Multi year project. Integrating Anderson St Bike path proposal. Scope expanded.
S7.4-VPA - CIC Operating Grant	PM23_302306	n/a	401208 - CBD - South Place Framework Plan	Urban design	\$56,013.52	100%	Multi year project. Scope expanded.
S7.12 Non - CBD	PM24_302426	PD22	401209 - Willoughby City Signage-Threshold/Identity Statement treatment	Wayfinding	\$37,673.09	100%	Final draft completed for Council review.
S7.11 Open Space and Recreation Facilities	PM24_302289	OS150	401211 - Cleland Park - playground - Design	Playground/Recreation	\$100,000.00	68%	
S7.11 Open Space and Recreation Facilities	PM24_302290	OS152	401212 - Sutherland Park - playground - Design	Playground/Recreation	\$100,000.00	77%	Awaiting input from CBD Implementation Plan
S7.11 Open Space and Recreation Facilities	PM24_302293	OS155	401214 - Kingsford Smith Park - playground - Design & Construction	Playground/Recreation	\$100,000.00	55%	Awaiting input from CBD Implementation Plan
Community Infrastructure Contributions(CIC)	PM24_302610	T1, T7, T10	401226 - Pacific Hwy, Boundary St to Mowbray Road Shared Path-Design	Shared path	\$53,539.33	100%	Concept design and community consultation completed.
S94A - Non-CBD	PM23_302329	n/a	401227 - Bike Plan 2024 and Minor Bicycle Improvements	Bicycle Network	\$6,112.00	100%	
Community Infrastructure Contributions(CIC)	PM23_302331	n/a	401230 - Chatswood CBD Strategy Implementation	Urban design	\$362,438.50	100%	Project scheduled for completion in 24/25. Initial internal stakeholder consultation, issues identification, and technical review completed. Further stakeholder consultation, options testing underway
S94A - Non-CBD	PM23_302409	n/a	401232 - Sportsground Pavilion Rolling Program	Recreation facility	\$3,200.00		Project deferred to allow the program to be revised to a scheme for more substantive pavilion upgrades following establishment of new facility standards to be developed next financial year.
Anderson & Help Street VPAs	PM23_302459	n/a	401242 - Willoughby Leisure Centre & Nine by Mirvac Traffic Study	Walkway	\$3,500.00	100%	Consultant engaged and concept designs completed. Currently finalising stakeholder feedback to inform detailed design. Due for completion by August 2024.
S7.11 Open Space and Recreation Facilities	PM24_302639	OS26	401257 - The Willis Sports Centre - lower court renewal	Recreation facility	\$20,259.20	100%	Multi year. Construction contract has been issued. Water Service Coordinator has been engaged to assist in Sydney water approval
S7.11 Open Space and Recreation Facilities	PM24_302099	OS85	401261 - Sportsgrounds-synthetic cricket wicket rolling renew	Sportsground facility	\$13,638.92	100%	
S7.11 Open Space and Recreation Facilities	PM24_302101	OS86	401262 - Sportsgrounds-floodlight components-insp and rolling	Sportsground facility	\$26,782.50	100%	
Community Infrastructure Contributions( CIC)	PM24_302516	n/a	401273 - Developer Contributions Review	Strategic Planning	\$17,980.00	100%	Council resolution 16 Dec 2024 supported updates to Council's Section 7.11 and Section 7.12 Contributions Plans and a revised Planning Agreement Policy and associated Community Infrastructure Contributions (CIC) framework.
S7.4 - VPA - Mirvac Nine Site	PM24_302134	n/a	401288 - Walter Street, Willoughby - walking track upgrade	Walking track	\$198,250.47	100%	
S7.4-VPA - CIC Operating Grant	PM24_302637	n/a	401295 - Willoughby LGA Wayfinding Strategy	Wayfinding	\$75,000.00	100%	A draft document is ready for finalisation in August.
S7.11 Active Transport and Public Domain Facilities	PM24_302607		401308 - Artarmon Rd, Artarmon- refuge island&traffic calming	pedestrian amenity	\$50,000.00	100%	Multi year. Cooney Street completed. Sydney Street under investigation for construction in 25/26.
S7.4-VPA - CIC Operating Grant	PM24_302609	n/a	401311 - Chatswood North Precinct-local area traffic mgmt stud	Road safety planning	\$44,665.00	100%	Multi-year. Consultant currently reviewing traffic data and movement within Chatswood North area to determine the best course of action to mitigate potential conflict points.
Community Infrastructure Contributions( CIC)	PM24_302611	T11	401313 - Anderson Street, Chatswood - new cycle path	Cycling path	\$36,438.18	100%	This project has been re-prioritised to extend the design and community engagement undertaken.
S7.11 Plan Administration	0	n/a	104305 - Main Project - Contribution Specialist	Administration	\$28,016.41	19%	
<b>\$8,330,272</b>	(total contributions expended)			<b>Total \$</b>	<b>8,330,272</b>		
<b>\$93,954,146</b>	(total balance of contributions received to date in reserve )						

EP&A Regulation requirement:

\* Cl 218A Matters to be included in annual reports of councils

(1) A council must disclose, in its annual report, how development contributions and development levies have been used or expended under each contributions plan.

(2) The annual report must contain the following details for each project for which the contributions or levies have been used or expended—

- (a) the project identification number and description,
- (b) the kind of public amenity or public service to which the project relates,
- (c) the amount of monetary contributions or levies used or expended on the project,
- (d) the percentage of the cost of the project funded by contributions or levies,
- (e) the amounts expended that have been temporarily borrowed from money to be expended for another purpose under the same or another contributions plan,
- (f) the value of the following used for the project—
- (i) land,
- (ii) material public benefit other than money or land,
- (g) whether the project is complete.

(3) The annual report must also contain—

- (a) the total value of all contributions and levies received during the period covered by the annual report, and
- (b) the total value of all contributions and levies expended during the period covered by the annual report.

(4) The information required to be included in the annual report must also be published on the NSW planning portal.

